

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 - 1ST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310200100002000 310200100003000 310200100004000 310300100001000	Common use supplies not available at PS	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	172,415.00	172,415.00	-	Common office and ICT supplies not available at the DBM-PS
100000100001000	Semi-Expendable - Office Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	22,600.00	22,600.00	-	Various office equipment
100000100001000	Semi-Expendable - ICT Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	38,498.00	38,498.00	-	Various ICT Equipment
100000100001000	Semi-Expendable - Communication Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	28,800.00	28,800.00	-	Various Communication Equipment
100000100001000	Semi-Expendable - Other Machinery & Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	59,298.00	59,298.00	-	Various Other Machinery & Equipment
100000100001000	Semi-Expendable - Furnitures & Fixtures - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	25,000.00	25,000.00	-	Various Other Machinery & Equipment

Total MOOE  
Total Capital Outlay  
GRAND TOTAL

346,611.00

Prepared by:  
  
CHRISTOPHER M. TORRES  
RBAC Secretary  
  
APRIL V. CATAQUIZ  
RBAC Secretariat Member

Certified Funds Available/ Certified Appropriate Funds Available

RINA R. DADOR  
Accountant III

NOREEN M. ALBRANDO  
Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

REYNALDO D. AGCAOLI  
Chairperson

MARIA LILIBETH L. ESCLANDA  
Vice-Chairperson

RINGO D. DAGUISON  
Member

JANSSEN M. QUINTO  
Member

RAYMUND D. ALVINEZ  
Provisional Member

MA. AIMEE A. OTIECO-MERLE  
Member

JEFFREY A. ABELLA  
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL  
OIC, Office of the Regional Director

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Regional Office IV-A (CALABARZON)  
2/F Lucena Grand Central Terminal, Inc., Brgy. Ilayang Dupay, Lucena City



ANNUAL PROCUREMENT PLAN FOR FY 2021  
revised as of June 30, 2021



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310200100002000 310200100003000 310200100004000 310300100001000	Common use supplies not available at PS	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	3,043,092.00	3,043,092.00	-	Common office and ICT supplies not available at the DBM-PS Including Janitorial Supplies
100000100001000	Semi-Expendable - Office Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	22,600.00	22,600.00	-	Various office equipment
100000100001000	Semi-Expendable - ICT Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	198,498.00	198,498.00	-	Various ICT Equipment
100000100001000	Semi-Expendable - Communication Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	85,400.00	85,400.00	-	Various Communication Equipment
100000100001000	Semi-Expendable - Other Machinery & Equipment - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	294,442.00	294,442.00	-	Various Other Machinery & Equipment
100000100001000	Semi-Expendable - Furnitures & Fixtures - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	427,900.00	427,900.00	-	Various Other Machinery & Equipment
100000100001000 310100100001000	Other Supplies and Materials Expenses - not available at PS	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	23,500.00	23,500.00	-	-
100000100001000 310100100001000	Postage and Courier Services	PRC Region IV-A	No	NP-53.5 Agency-to-Agency	within 2021	within 2021	within 2021	within 2021	GoP	107,000.00	107,000.00	-	Outgoing transmittals/ communication in the service centers (Sta. Rosa and Dasmariñas) and Lucena Regional Office
100000100001000 310100100001000	Other Professional Services	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	90,000.00	90,000.00	-	Other Professional Services incurred for the ISO Certification
100000100001000	Janitorial Services	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	59,000.00	59,000.00	-	Janitorial Services
100000100001000 310100100001000	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	45,000.00	45,000.00	-	Repair and maintenance of office equipment
100000100001000 310100100001000	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	25,000.00	25,000.00	-	Repair and maintenance of ICT equipment
100000100001000 310100100001000	Repairs and Maintenance - Motor Vehicles (CO)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement Direct Contracting	within 2021	within 2021	within 2021	within 2021	GoP	134,000.00	134,000.00	-	Repair and maintenance of Motor Vehicles
100000100001000 310100100001000	Repairs and Maintenance - Furniture and Fixtures (CO)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	12,000.00	12,000.00	-	Repair and maintenance of Furnitures and fixtures- CO
100000100001000	Repairs and Maintenance - Furniture and Fixtures (SE)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	6,000.00	6,000.00	-	Repair and maintenance of Furnitures and fixtures- SE
100000100001000 310100100001000	ICT Software Subscription	PRC Region IV-A	No	NP-53.9 - Small Value Procurement / Shopping	within 2021	within 2021	within 2021	within 2021	GoP	28,000.00	28,000.00	-	ICT Software Subscription

Total MOOE  
Total Capital Outlay  
GRAND TOTAL

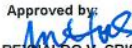
4,577,932.00



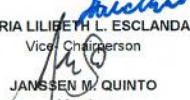

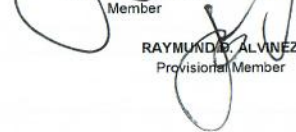

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Member  
  
JANSSEN M. QUINTO  
Member  
  
MA. AMEE A. OTICO-MERLE  
Member  
  
RAYMOND B. ALVAREZ  
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